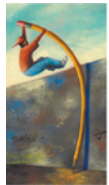

MARCH 31ST DEADLINE TO RECEIVE \$8M THP-PLUS FUNDING & \$5M HOUSING NAVIGATION FUNDING



**JOHN
BURTON**
Advocates for Youth

March 12, 2020

TODAY'S PRESENTERS

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INFORMATION TO PARTICIPATE

- Call-in number: (415) 655-0052
Access code: 183-856-886
- Presentation materials and recording will be posted at <https://www.jbaforyouth.org/sb-80-implementation/>
- To submit live questions, click on the “Questions” panel, type your question, and click “Send.”



The screenshot displays the GoToWebinar interface. At the top, there's a menu bar with 'File', 'View', and 'Help'. Below it, a tab reads 'Attendee List (2 | Max 1001)'. The main area is divided into two sections: 'Attendees (1)' and 'Staff (1)'. Under 'Attendees (1)', there's a dropdown menu set to 'NAMES - ALPHABETICALLY' showing 'Nick Pav (Me)'. Below this is a search bar. The 'Audio' section has two options: 'Telephone' (selected) and 'Mic & Speakers'. It displays the dial number '+1 (480) 297-0020', access code '653-510-658', and audio PIN '54'. A red banner提示 says 'If you're already on the call, press #54# now.' with a link 'Problem dialing in?'. The 'Questions' panel at the bottom has a text input field with the placeholder '[Enter a question for staff]' and a 'Send' button. At the very bottom, it says 'Webinar Webinar ID: 726-486-617' and the 'GoToWebinar' logo.

BACKGROUND

**Assemblymember Phil Ting
(D-San Francisco) introduced
AB 995:**

**\$8 M augmentation to THP-
Plus**

**Assemblymember Laura
Friedman (D-Glendale)
introduced AB 531:**

**\$5 M housing navigation for
youth entering/in Extended
Foster Care**

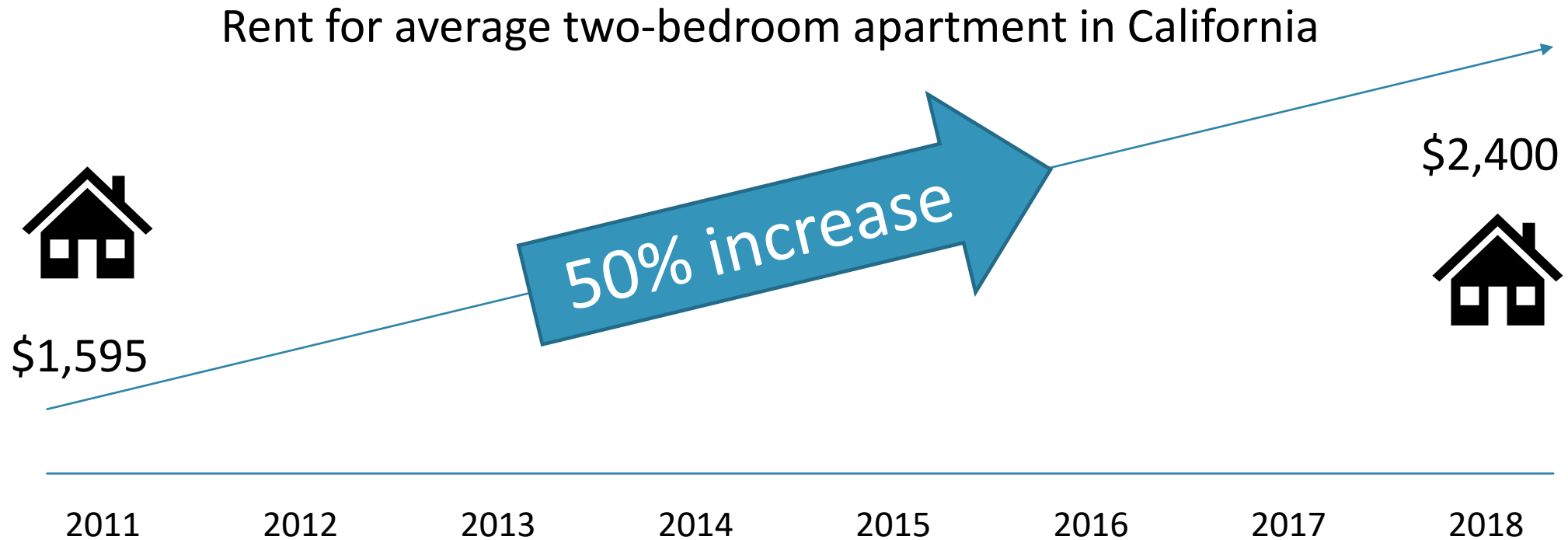


***Thank you to these leaders
and their staff, and to
everyone who supported
these proposals!***



WHY EXPAND THE THP-PLUS BUDGET?

2018 DATA CONSIDERED IN PROPOSING 2019 LEGISLATION



During this same time, the budget for THP-Plus has remained unchanged

WHY EXPAND THE THP-PLUS BUDGET?

2018 DATA CONSIDERED IN PROPOSING 2019 LEGISLATION

- Over **half** of the THP-Plus programs (66%) that maintain a waiting list had youth waiting for housing.
- **417** youth and their **104** children were on waiting lists for THP-Plus as of 6/30/18.



WHY EXPAND THE THP-PLUS BUDGET?

2018 DATA CONSIDERED IN PROPOSING 2019 LEGISLATION

50+
Youth

- Los Angeles
- San Diego
- Butte

20-49

- Alameda
- Fresno
- Kern
- San Mateo
- Santa Clara

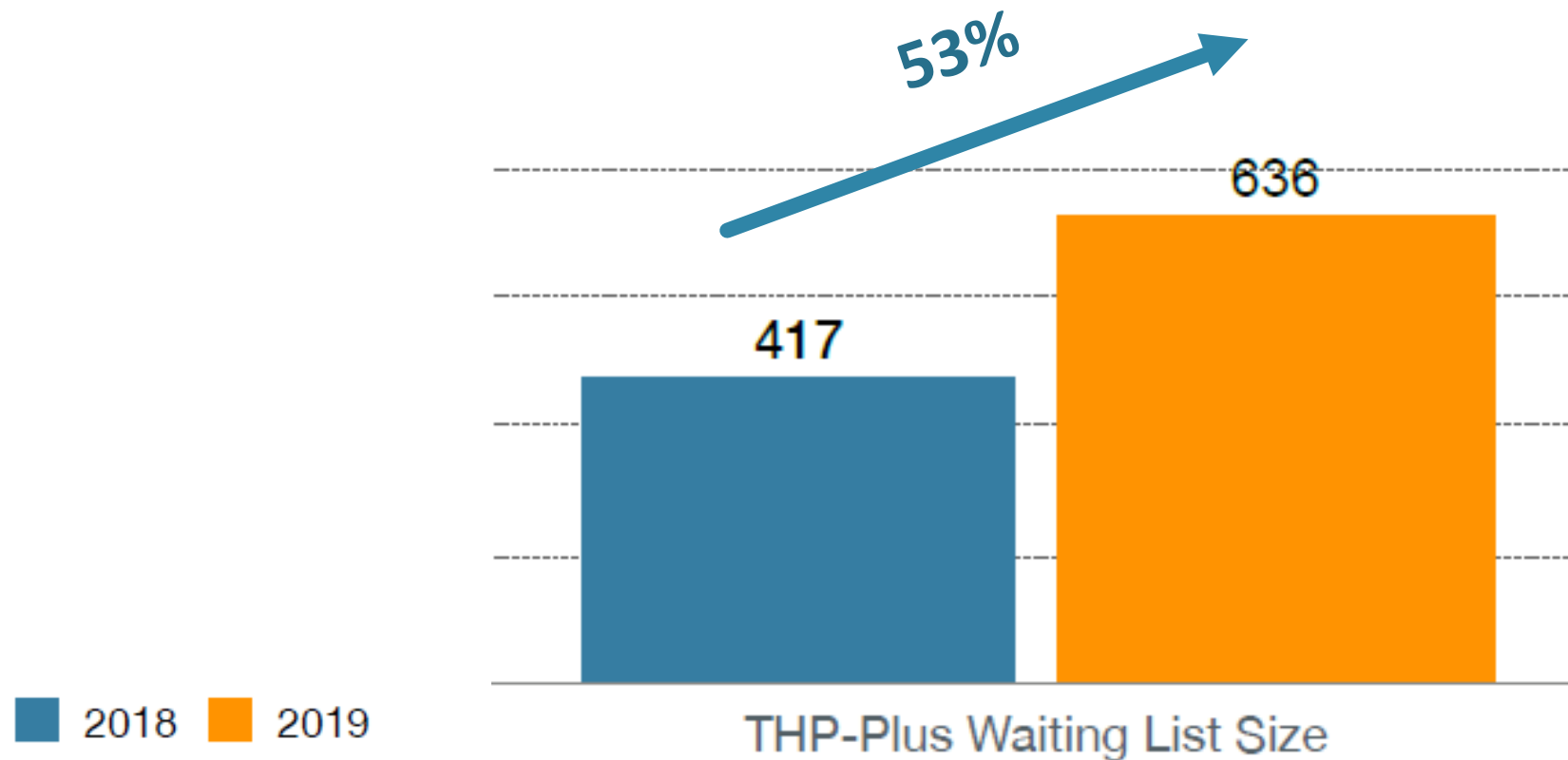
Under
20

- | | | |
|----------------|------------------|--------------|
| • Contra Costa | • Mariposa | • Solano |
| • Humboldt | • Merced | • Stanislaus |
| • Imperial | • Nevada | • Tehama |
| • Madera | • San Bernardino | |
| • Marin | • San Francisco | |



Remaining counties
did not maintain a
waitlist or did not
have a waitlist

IN 2019 THE NEED FOR THP-PLUS CONTINUED TO INCREASE



WHAT WERE THE RESULTS OF AB 995 & AB 531 & THEIR COMPANION BUDGET PROPOSALS?

In final budget negotiations, Department of Finance would not allow additional state investment in programs that were part of 2011 Realignment.

A large, dark gray downward-pointing arrow indicating the flow from the first text block to the second.

Funding was redirected from Department of Social Services (DSS) to Department of Housing & Community Development (HCD) and language was generalized regarding program and target population.

A large, teal downward-pointing arrow indicating the flow from the second text block to the third.

2019-20 State budget included: \$8 M from the THP-Plus proposal and \$5 M from the housing navigation proposal

\$8 M FOR TRANSITIONAL HOUSING PROGRAM—OVERVIEW

\$8 million annually for county child welfare agencies to help young adults age 18-25 secure and maintain housing, with priority given to young adults formerly in the state's foster care or probation systems.

- Funding administered by HCD.
- HCD required to consult with DSS, Department of Finance (DOF) & County Welfare Directors Association (CWDA) to develop an allocation schedule.
- Funding allocated to child welfare agencies.
- Funding subject to budget appropriation; intent of legislature to consider alternative solutions if funding suspended.

TRANSITIONAL HOUSING: ELIGIBLE USES

Funds shall be used to help young adults who are 18 to 25 years of age secure and maintain housing. Use of funds may include, but are not limited to:

- 1) Identify and assist housing services for this population in your community;
- 2) Assist this population to secure and maintain housing (with priority given to those in the state's foster care or probation system);
- 3) Improve coordination of services and linkages to community resources within the child welfare system and the Homeless Continuum of Care; and
- 4) Provide engagement in outreach and targeting to serve those with the most severe needs.

\$8 M FOR TRANSITIONAL HOUSING PROGRAM—BILL LANGUAGE

CHAPTER 11.7. Transitional Housing Program

50807. (a) Subject to an appropriation in the annual Budget Act, the Department of Housing and Community Development shall provide funding to counties for allocation to child welfare services agencies to help young adults who are 18 to 24 years of age secure and maintain housing, with priority given to young adults formerly in the state's foster care or probation systems.

(b) The department shall consult with the Department of Social Services, the Department of Finance, and the County Welfare Directors Association to develop an allocation schedule for purposes of distributing funds pursuant to subdivision (a) to counties.

(c) (1) The implementation of this chapter shall be suspended on December 31, 2021, unless paragraph (2) applies.

(2) If, in the determination of the Department of Finance, the estimates of General Fund revenues and expenditures determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain projected annual General Fund revenues that exceed projected annual General Fund expenditures in the 2021–22 and 2022–23 fiscal years by the sum total of General Fund moneys appropriated for all programs subject to suspension on December 31, 2021, pursuant to the Budget Act of 2019 and the bills providing for appropriations related to the Budget Act of 2019 within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, then the implementation of this chapter shall not be suspended pursuant to paragraph (1).

(3) If paragraph (1) applies, it is the intent of the Legislature to consider alternative solutions to facilitate the continued implementation of the program created pursuant to this chapter.

Link to SB 80 (2019):

http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201920200SB80

\$5 M FOR HOUSING NAVIGATION PROGRAM—OVERVIEW

\$5 million one-time funding for counties for the support of housing navigators to help young adults age 18-21 secure and maintain housing, with priority given to young adults in the foster care system.

- Funding administered by HCD.
- HCD may consult with DSS to develop an allocation schedule.
- Funds available for encumbrance or expenditure until June 30, 2022.

HOUSING NAVIGATION: ELIGIBLE USES

The HNP program funds housing navigators for county child welfare agencies. Housing navigator activities may include, but are not limited to:

- 1) Assist young adults aged 18-21 secure and maintain housing (with priority given to young adults in the state's foster care system);
- 2) Provide housing case management which include essential services in emergency supports to foster youth;
- 3) Prevent young adults from becoming homeless; and
- 4) Improve coordination of services and linkages to key resources across the community including those from within the child welfare system and the local Continuum of Care.

BILL LANGUAGE: HOUSING NAVIGATION PROGRAM

2240-103-0001—For local assistance, Department of Housing and Community Development

Link to SB 109:

http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201920200SB109

3. (a) Of the funds appropriated in this item, \$5,000,000 shall be allocated to counties for the support of housing navigators to help young adults aged 18 years and up to 21 years secure and maintain housing, with priority given to young adults in the foster care system. The Department of Housing and Community Development may consult with the Department of Social Services to develop an allocation schedule for the purpose of distributing these funds to counties. These funds shall be available for encumbrance or expenditure until June 30, 2022.

HCD HAS RELEASED APPLICATION—MARCH 31ST DEADLINE

HCD notified all county child welfare directors on February 7, 2020 of the availability of this funding.

Counties must accept their allocation amounts by March 31, 2020 to access the funding.

Any funds not accepted will revert to the State General Fund.

HCD set up this webpage for the THP:
<https://www.hcd.ca.gov/grants-funding/active-funding/thp.shtml>

INSTRUCTIONS TO ACCEPT ALLOCATIONS FROM HCD

Counties must submit:



- ☐ Signed Allocation Acceptance Form for each of the two programs
- ☐ Government TIN form
- ☐ Signed resolution from the County Board of Supervisors for each of the two programs

Materials go to thp@hcd.ca.gov for the THP funding, and to Stephanie.Tran-Houangvilay@hcd.ca.gov for the HNP funding.

- **HCD is granting extensions for the Board resolutions on an individual basis.**
 - E-mail Stephanie for an extension on the resolution(s) if it is not possible to get this on the agenda for a BOS meeting prior to March 31.
 - Inform Stephanie of when to expect the signed resolutions.

VIEW THE FORMS

- THP Acceptance Form
- HNP Acceptance Form
- TIN Form
- Resolution Templates

ALLOCATION METHODOLOGY USED

THP: \$8 million

- Distributed based on each county's
 - percentage of the total statewide weighted average of youth in foster care (age 19.5 and 20 years), and
 - homeless unaccompanied young adults (age 18 through 24)
- Counties with 0 eligible population not funded.

HNP: \$5 million

- Distributed based on each county's percentage of the total statewide number of 17 through 21 year-olds in foster care.
- Counties with 0 eligible population not funded.

THP ALLOCATION AMOUNTS, TOTAL: \$8 MILLION

Counties	Allocation
Alameda	\$498,400
Alpine	\$0
Amador	\$5,600
Butte	\$41,600
Calaveras	\$10,400
Colusa	\$800
Contra Costa	\$113,600
Del Norte	\$1,600
El Dorado	\$32,000
Fresno	\$116,000
Glenn	\$4,800
Humboldt	\$32,800
Imperial	\$41,600
Inyo	\$800
Kern	\$163,200
Kings	\$40,000
Lake	\$12,800
Lassen	\$6,400
Los Angeles	\$2,699,200

Counties	Allocation
Madera	\$16,000
Marin	\$39,200
Mariposa	\$4,800
Mendocino	\$24,000
Merced	\$54,400
Modoc	\$800
Mono	\$800
Monterey	\$145,600
Napa	\$26,400
Nevada	\$8,000
Orange	\$208,000
Placer	\$47,200
Plumas	\$800
Riverside	\$257,600
Sacramento	\$298,400
San Benito	\$20,000
San Bernardino	\$297,600
San Diego	\$480,000
San Francisco	\$459,200

Counties	Allocation
San Joaquin	\$145,600
San Luis Obispo	\$98,400
San Mateo	\$51,200
Santa Barbara	\$75,200
Santa Clara	\$705,600
Santa Cruz	\$146,400
Shasta	\$35,200
Sierra	\$0
Siskiyou	\$7,200
Solano	\$92,000
Sonoma	\$168,800
Stanislaus	\$73,600
Sutter	\$8,000
Tehama	\$12,800
Trinity	\$4,000
Tulare	\$44,000
Tuolumne	\$6,400
Ventura	\$64,000
Yolo	\$37,600
Yuba	\$13,600

HNP ALLOCATION AMOUNTS, TOTAL: \$5 MILLION

County	Allocation
Alameda	\$246,700
Alpine	\$0
Amador	\$5,460
Butte	\$35,505
Calaveras	\$8,650
Colusa	\$1,365
Contra Costa	\$116,980
Del Norte	\$6,370
El Dorado	\$26,855
Fresno	\$144,290
Glenn	\$6,370
Humboldt	\$30,495
Imperial	\$38,690
Inyo	\$455
Kern	\$167,955
Kings	\$34,135
Lake	\$10,925
Lassen	\$3,185
Los Angeles	\$1,630,865
Madera	\$23,215

County	Allocation
Marin	\$12,745
Mariposa	\$2,275
Mendocino	\$18,660
Merced	\$60,535
Modoc	\$910
Mono	\$0
Monterey	\$34,595
Napa	\$17,295
Nevada	\$5,915
Orange	\$221,210
Placer	\$25,945
Plumas	\$1,820
Riverside	\$223,940
Sacramento	\$268,095
San Benito	\$6,825
San Bernardino	\$363,680
San Diego	\$212,565
San Francisco	\$147,020
San Joaquin	\$148,385
San Luis Obispo	\$48,705

County	Allocation
San Mateo	\$47,790
Santa Barbara	\$43,240
Santa Clara	\$126,080
Santa Cruz	\$26,400
Shasta	\$26,400
Sierra	\$0
Siskiyou	\$6,370
Solano	\$37,780
Sonoma	\$49,160
Stanislaus	\$63,270
Sutter	\$9,105
Tehama	\$15,020
Trinity	\$2,275
Tulare	\$64,635
Tuolumne	\$6,370
Ventura	\$60,535
Yolo	\$40,510
Yuba	\$15,475

CURRENT REPORTING REQUIREMENTS

Transitional Housing Program:

- 1) How many people were served?
- 2) What were the funds used for?
- 3) Who were the housing navigator(s)?
- 4) How many people served were in foster care?
- 5) How many people served were in probation system?

Housing Navigation Program:

- 1) How many people were served?
- 2) What were the funds used for?
- 3) Who were the housing navigator(s)?
- 4) How many people served were in foster care?

Reports due annually for the 3 years following the distribution of funding

TIMELINE

March 31, 2020:

Due date for the 2 allocation acceptance forms, TIN form and 2 board resolutions*

April 2020:

Application processing; execute standard agreements

May-June 2020:

2019-20 Funding is Awarded

Month TBD, FY 2020-21:

New (2020-21) THP allocation available

June 30, 2022:

Funding from FY 2019-20 must be spent

*Exceptions to board resolutions are being granted on an individual basis

TELL US WHO YOUR COUNTY CONTACT IS FOR THIS NEW FUNDING

Is your THP-Plus contact up to date on our roster? Will the contact for this new THP funding be the same person?

E-mail Simone
(simone@jbay.org)
to:

- Confirm your current THP-Plus contact based on this list:
<https://www.jbaforyouth.org/thp-plus-county-reps-roster/>
- Let us know whether the contact for this new funding will be the same person

IMMEDIATE NEXT STEPS

County Personnel:

- **E-mail Simone** to update your THP-Plus contact & confirm whether same contact for new funding.
- **Notify your CW director** of this deadline—did they miss HCD's email?
- **Contact your Board of Supervisors** and get these resolutions on next agenda.
 - *Consider requesting an extension.*
- **Get your documents in by March 31st.** (Apply for your county's full allocation).

Providers:

- **Notify your county contacts** about this funding application deadline—is this on their radar?
- **Discuss with county contacts** how your county's allocation can be utilized.
 - (i.e. expand capacity, enrich program supports, etc.)

HOW CAN NEW FUNDING EXPAND THP-PLUS?

Increase bed capacity

Increase monthly rate per youth to address higher housing costs and/or enhance services

Establish a parenting rate to account for higher cost of housing and services

Extend program length

For counties with smaller allocations,

- increase youth stipend
- add financial incentive for students (i.e. deeper rental subsidy)
- enhance housing navigation services for youth transitioning out of program
- other program enhancements within budget

HOW CAN HOUSING NAVIGATION ASSIST YOUTH IN SILPS?

- Identifying supportive adults that could provide housing as a SILP, and negotiating those arrangements;
- Assisting NMDs with identifying realistic, safe and stable housing options in the private market;
- Roommate matching;
- Cultivating landlords to increase the availability of housing;
- Assisting NMDs with communicating with landlords regarding leases and move-in arrangements; and
- Providing NMDs with financial assistance associated with identifying and securing housing and stabilizing in housing including security deposits, moving costs, utility set-up and basic furnishing.



NEW WEBPAGE ON THE JBAY WEBSITE

For updated information on the new \$8 M in funding for transitional housing, visit:

<https://www.jbaforyouth.org/sb-80-implementation/>



QUESTION & ANSWER

ENTER YOUR QUESTION INTO THE QUESTIONS BOX AND HIT “SEND”

For future questions, contact Simone Tureck Lee: simone@jbay.org